LIST OF APPENDICES

		LIOT OF ALL ENDIGES
Appendix A		2009/10 Latest Revenue Budget Compared with Forecast Outturn
Appendix B		2010/11 Revenue Budget
Appendix C		Service Area Budget Summary
Appendix D	(i) (a)	Inescapable Growth
	(i) (b)	Programme Funded by Performance Reward Grant
	(ii)	Analysis of Savings Items within Service Area Budgets
	(iii)	Additional Income and Fees and Charges 2010/11
	(iv)	Analysis of Adjustments to Service Area Budgets 2009/10
	(v)	Area Based Grants/Specific Grants
Appendix E	(i)	Extract from Minutes - Council Meeting 23 rd November 2009: "First Reading Debate on 2010/11 Budget"
	(ii)	Final Budget Panel Report
Appendix F		Central Items
Appendix G		A Guide to the Local Government Finance Settlement
Appendix H	(i)	Council Tax Property Valuation Bands
	(ii)	Council Tax and NNDR Instalment Dates and Collection Policy
Appendix I		Financial Forecast 2010/11 - 2013/14
Appendix J	(i)	Addressing Corporate Strategy Priorities
	(ii)	Planned Activity Indicators to be Used in Performance and Finance Review Reports
Appendix K	(i)	Dedicated Schools Budget 2010/11
	(ii)	Brief Summary of 2010/11 School Budget Decisions by Schools Forum Meeting held on Monday 8 th February 2010
Appendix L		Housing Revenue Account Objective/Subjective Analysis
Appendix M	(i)	Capital Programme 2009/10 Projected Outturn (Summary)
	(ii)	Capital Programme 2009/10 Projected Outturn (Detailed)
	(iii)	Proposed 2010/11 to 2013/14 Capital Programme (Summary)
	(iv)	Proposed 2010/11 to 2013/14 Capital Programme (Detailed)
	(v)	Capital Programme Key Activities and Outcomes
	(vi)	Proposed Capital Disposals
Appendix N	(i)	Annual Investment Strategy 2009/10
	(ii)	Local Government Investments – Specified
	(iii)	Local Government Investments – Non-specified
Appendix O		Advice from the Borough Solicitor
Appendix P		Scheme of Virements and Transfers Under Standing Order 17(a)
Appendix Q	(i)	NI179 Forecast – Annual Efficiency Indicator for 2009/10
	(ii)	Improvement and Efficiency Action Plan – Targeted Savings
	(iii)	Improvement and Efficiency Action Plan – Non Financial Benefits
Appendix R		Background Information